

# **COUNTY OF LOS ANGELES**

#### DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE ALHAMBRA, CALIFORNIA 91803-1331 Telephone: (626) 458-5100 www.ladpw.org

May 5, 2005

ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA, CALIFORNIA 91802-1460

IN REPLY PLEASE
REFER TO FILE: PD-5

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, CA 90012

**Dear Supervisors:** 

PALOS VERDES PENINSULA TRANSIT AUTHORITY SHUTTLE SERVICE FISCAL YEAR 2005-06 PROPOSITION A LOCAL RETURN TRANSIT PROGRAM SUPERVISORIAL DISTRICT 4 3 VOTES

#### IT IS RECOMMENDED THAT YOUR BOARD:

- 1. Approve the disbursement of \$400,500 in Fourth Supervisorial District Proposition A Local Return Transit funds toward the cost of the Palos Verdes Peninsula Transit Authority's Shuttle Service for Fiscal Year (FY) 2005-06.
- 2. Authorize the Acting Director of Public Works, or his designee, to execute an agreement with the Palos Verdes Peninsula Transit Authority to provide for the disbursement and expenditure of the funds.

## PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of this action is to approve the continuation of the annual shuttle service by providing financial assistance to the Palos Verdes Peninsula Transit Authority toward the cost of the shuttle service for FY 2005-06.

Since FY 1995-96, your Board has approved financing of the County's jurisdictional share of the cost of the shuttle service and an annual contribution of \$376,000 in Proposition A Local Return Transit funds to the Palos Verdes Peninsula Transit Authority to assist in financing the service cost. The shuttle service is successful and

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continues to operate Monday through Friday from 6:30 a.m. to 6:30 p.m. The fare is \$2 per person, per one-way trip. A \$60 monthly pass and a \$225 per semester student pass are also available. The Palos Verdes Peninsula Transit Authority has again requested that the County provide a contribution of \$376,000 to the Palos Verdes Peninsula Transit Authority for FY 2005-06 in addition to financing its jurisdictional share of the cost of the shuttle service. This action continues the shuttle service for eligible patrons of the unincorporated areas of the Fourth Supervisorial District for FY 2005-06.

## <u>Implementation of Strategic Plan Goals</u>

This action meets the County's Strategic Plan of Service Excellence as it provides service to the public in a responsive manner. This service improves the mobility of the transit-dependent patrons.

## FISCAL IMPACT/FINANCING

The County's jurisdictional share of the cost of the shuttle service for FY 2005-06 is \$24,500. The County's total cost for FY 2005-06, including the \$376,000 contribution to the shuttle service, is \$400,500.

The County's cost will be financed from the Fourth Supervisorial District's allocation of Proposition A Local Return Transit funds available in the Transit Enterprise Fund administered by Public Works. There will be no impact on net County costs.

Upon your approval, we will inform the Los Angeles County Metropolitan Transportation Authority of the continuation of this program.

### FACTS AND PROVISIONS/LEGAL REQUIREMENTS

This agreement will be in compliance with the mandatory jury service requirements as set forth in the Los Angeles County Code, Chapter 2.203.010 through 2.203.090, Jury Service Program. The agreement will be signed after receiving the signed Jury Service Program Exception and Certification forms. Should we not receive the signed forms from the contractor for service, that service will be interrupted until we receive the forms and the agreement is signed.

The agreement will be approved as to form by County Counsel prior to submittal to the Acting Director of Public Works, or his designee, for signature. The agreement will be submitted to the Acting Director of Public Works, or his designee, for signature before the term of service begins.

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#### **ENVIRONMENTAL DOCUMENTATION**

On June 3, 1997, your Board found this service categorically exempt pursuant to the Class I category provided under Section 15301 of the California Environmental Quality Act guidelines and Appendix G of the County's Environmental Document Reporting Procedures and Guidelines.

### **CONTRACTING PROCESS**

This service is provided through a Joint Powers Authority with the Cities of Rolling Hills, Rolling Hills Estates, and Palos Verdes Estates. The County benefits by receiving a lower service cost due to economies of scale and better service to residents because of service coordination. The Palos Verdes Peninsula Transit Authority contracts for service through a competitive process, which dictates the annual cost of the service. The County's share of the cost of the service is based on the agency's cost obtained through this process.

## IMPACT ON CURRENT SERVICES (OR PROJECTS)

This action provides for continuation of the current service.

#### CONCLUSION

Upon approval, please return two approved copies of this letter to Public Works.

Respectfully submitted,

DONALD L. WOLFE
Acting Director of Public Works

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cc: Chief Administrative Office County Counsel